

Enrolled 157-97
PROPOSED ORDINANCE 157-99

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3 APPROPRIATE ADDITIONAL CHARGES FOR SERVICE REVENUE AND INCREASE
4 EXPENDITURE APPROPRIATIONS IN THE 2002 WAUKESHA COUNTY
5 CIRCUIT COURT SERVICES DEPARTMENT BUDGET
6

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8 WHEREAS the Circuit Court Services department coordinates recovery of court ordered bail
9 forfeiture and court ordered guardian ad litem attorney fees with the Department of
10 Administration – Collections Division, and
11

12 WHEREAS collection efforts, including state tax intercept will result in recoveries that are
13 estimated to exceed the 2002 Circuit Court Services department revenue budget by
14 approximately \$115,000, and
15

16 WHEREAS the additional collection effort related to recoveries will generate additional costs for
17 collection services, and
18

19 WHEREAS the Circuit Court Services department projects exceeding its 2002 adopted budget
20 interdepartmental charge appropriation by \$35,000 for collections services.
21

22 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
23 ORDAIN that the 2002 Circuit Court Service, General Fund budget be modified by increasing
24 Bail Forfeiture Recovery and Guardian Ad Litem Recovery revenue by a total of \$35,000.
25

26 BE IT FURTHER ORDAINED that the appropriation for interdepartmental charges for
27 collection services costs in the Circuit Court Services department be increased by \$35,000.

APPROPRIATE ADDITIONAL CHARGES FOR SERVICE REVENUE AND INCREASE
EXPENDITURE APPROPRIATIONS IN THE 2002 WAUKESHA COUNTY
CIRCUIT COURT SERVICES DEPARTMENT BUDGET

Approved By:
Judiciary & Law Enforcement
Committee

Duane Stamsta
Duane Stamsta, Chair

Kathleen M. Cummings
Kathleen M. Cummings

Dawn C. Fanfelle
Dawn C. Fanfelle

absent
Keith P. Harena

Mareth K. Kipp
Mareth K. Kipp

Joseph C. LaPorte
Joseph C. LaPorte

David W. Swan
David W. Swan

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

James R. Behrend
James R. Behrend

Donald M. Broesch
Donald M. Broesch

absent
Genia C. Bruce

Joseph F. Griffin
Joseph F. Griffin

Joe C. Marchese
Joe C. Marchese

absent
Michael Sonnentag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: December 17, 2002, Patricia E. Madden
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 12-17-02, D. M. Finley
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/17/02

(ORD) NUMBER-1570094

1 K. HERRO.....AYE
3 D. STAMSTA.....AYE
5 J. MARCHESE.....
7 J. JESKEWITZ.....AYE
9 P. HAUKOHL.....AYE
11 K. HARENDA.....AYE
13 J. MORRIS.....AYE
15 D. SWAN.....AYE
17 J. BEHREND.....AYE
19 M. SONNENTAG.....AYE
21 W. KOLB.....AYE
23 P. PRONOLD.....
25 K. CUMMINGS.....AYE
27 D. PAULSON.....AYE
29 M. THOMAS.....AYE
31 V. STROUD.....AYE
33 D. PAVELKO.....
35 C. SEITZ.....

2 R. THELEN.....AYE
4 H. CARLSON.....AYE
6 D. BROESCH.....AYE
8 J. DWYER.....AYE
10 S. WOLFF.....AYE
12 J. GRIFFIN.....AYE
14 J. LA PORTE.....
16 R. MANKE.....AYE
18 D. FANFELLE.....AYE
20 M. KIPP.....AYE
22 G. BRUCE.....
24 A. SILVA.....AYE
26 S. KLEIN.....AYE
28 P. JASKE.....AYE
30 K. NILSON.....AYE
32 P. GUNDRUM.....AYE
34 R. SINGERT.....AYE

TOTAL AYES-29

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-29